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EXHIBIT A
BUDGET

			Retrospective Budget		Budget		Budget		Budget		Budget		Budget		Budget		Budget		Sub-Totals
Profesional Name/Description	Rate	Notes / Scope of Work	Hours Estimate (1/12/2020 - 2/11/2020)	Time Value Estimate (1/12/2020 - 2/11/2020)	Hours Estimate (2/10/20 - 3/30/2020)	Time Value Estimate (2/10/20 - 3/30/2020)	Hours Estimate (April 2020)	Time Value Estimate (April 2020)	Hours Estimate (May 2020)	Time Value Estimate (May 2020)	Hours Estimate (June 2020)	Time Value Estimate (June 2020)	Hours Estimate (July 2020)	Time Value Estimate (July 2020)	Hours Estimate (August 2020)	Time Value Estimate (August 2020)			
Trustee, Claims Administrator and Staff																			
Justice Johnn K. Trotter	\$ 1,500.00	Admin/Trustee	65.0	\$ 97,500.00	100.0	\$ 150,000.00	100.0	\$ 150,000.00	100.0	\$ 150,000.00	100.0	\$ 150,000.00	100.0	\$ 150,000.00	100.0	\$ 150,000.00			
Cathy Yanni	\$ 1,250.00	Admin/Claims Administrator	180.0	\$ 225,000.00	175.0	\$ 218,750.00	175.0	\$ 218,750.00	175.0	\$ 218,750.00	175.0	\$ 218,750.00	175.0	\$ 218,750.00	175.0	\$ 218,750.00			
Administrative Staff	\$ 350.00	Admin	132.0	\$ 46,200.00	155.0	\$ 54,250.00	155.0	\$ 54,250.00	155.0	\$ 54,250.00	155.0	\$ 54,250.00	155.0	\$ 54,250.00	155.0	\$ 54,250.00			
Fire Victims Claim Budgeting Staff	\$ 1,100.00	Admin/Claims Budgeting	50.0	\$ 55,000.00	175.0	\$ 192,500.00	75.0	\$ 82,500.00	50.0	\$ 55,000.00	50.0	\$ 55,000.00	50.0	\$ 55,000.00	50.0	\$ 55,000.00			
Accounting Staff	\$ 500.00	Admin/Internal Financial	15.0	\$ 7,500.00	25.0	\$ 12,500.00	25.0	\$ 12,500.00	25.0	\$ 12,500.00	25.0	\$ 12,500.00	25.0	\$ 12,500.00	25.0	\$ 12,500.00			
Total Trustee, Claims Administrator and Staff																		\$ 3,539,200.00	
Claims Administration																			
BrownGreer PLC	\$97.00-\$226.00	Claims Administration	1244.0	\$ 330,965.00	4748.0	\$ 1,024,898.00	3202.0	\$ 649,425.00	5285.0	\$ 937,760.00	16610.0	\$ 2,574,560.00	28512.0	\$ 3,478,464.00	34560.0	\$ 3,559,680.00		\$ 12,555,752.00	
Financial Advice																			
Financial Advisory/Investment Banking Firm			0		0		\$ 225,000.00		\$ 225,000.00		\$ 225,000.00		\$ 350,000.00		\$ 350,000.00		\$ 1,375,000.00		
Legal																			
Bankruptcy Trust/Litigation Partner	\$ 1,405.00	Legal/Partner	10.0	\$ 14,050.00	90.0	\$ 126,450.00	100.0	\$ 140,500.00	75.0	\$ 105,375.00	75.0	\$ 105,375.00	75.0	\$ 105,375.00	75.0	\$ 105,375.00			
Bankruptcy Trust Partner	\$ 1,295.00	Legal/Partner	5.0	\$ 6,475.00	50.0	\$ 64,750.00	75.0	\$ 97,125.00	75.0	\$ 97,125.00	75.0	\$ 97,125.00	75.0	\$ 97,125.00	75.0	\$ 97,125.00			
Public Securities Partner	\$ 1,175.00	Legal/Partner	0.0	\$ -	40.0	\$ 47,000.00	50.0	\$ 58,750.00	50.0	\$ 58,750.00	50.0	\$ 58,750.00	50.0	\$ 58,750.00	50.0	\$ 58,750.00			
Tax Partner	\$ 1,060.00	Legal/Counsel	0.0	\$ -	80.0	\$ 84,800.00	125.0	\$ 132,500.00	125.0	\$ 132,500.00	125.0	\$ 132,500.00	125.0	\$ 132,500.00	125.0	\$ 132,500.00			
Bankruptcy Trust Partner	\$ 865.00	Legal/Partner	0.0	\$ -	40.0	\$ 34,600.00	75.0	\$ 64,875.00	75.0	\$ 64,875.00	75.0	\$ 64,875.00	75.0	\$ 64,875.00	75.0	\$ 64,875.00			
Senior Associates	\$ 800.00	Legal/Associate	5.0	\$ 4,000.00	160.0	\$ 128,000.00	200.0	\$ 160,000.00	200.0	\$ 160,000.00	200.0	\$ 160,000.00	200.0	\$ 160,000.00	200.0	\$ 160,000.00			
Junior Associates	\$ 545.00	LegalAssociate	0.0	\$ -	180.0	\$ 98,100.00	200.0	\$ 109,000.00	200.0	\$ 109,000.00	200.0	\$ 109,000.00	200.0	\$ 109,000.00	200.0	\$ 109,000.00			
Paralegal	\$ 395.00	Legal/Para-professional	5.0	\$ 1,975.00	50.00	\$ 19,750.00	15.0	\$ 5,925.00	15.0	\$ 5,925.00	15.0	\$ 5,925.00	15.0	\$ 5,925.00	15.00	\$ 5,925.00			
Total Legal																		\$ 4,332,825.00	
TOTALS			1711.0	\$ 788,665.00	6068.0	\$ 2,256,348.00	4572.0	\$ 2,161,100.00	6605.0	\$ 2,386,810.00	17930.0	\$ 4,023,610.00	29832.0	\$ 5,052,514.00	35880.0	\$ 5,133,730.00		\$ 21,802,777.00	